



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN TINGGI PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja										Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400358	PENGADILAN TINGGI PALANGKARAYA	043	PAGU REALISASI PERSENTASE SISA	14,403,424,000 3,224,151,103 (22.38%)	2,027,672,000 399,220,822 (19.69%)	90,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,897,724,075
TOTAL					PAGU REALISASI PERSENTASE SISA	14,403,424,000 3,224,151,103 (22.38%)	2,027,672,000 399,220,822 (19.69%)	90,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,521,096,000 3,623,371,925 (21.93%) 12,897,724,075



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400359	PENGADILAN TINGGI PALANGKARAYA	043	PAGU REALISASI PERSENTASE	0 0.00%	167,169,000 18,081,225 (10.82%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	167,169,000 18,081,225 (10.82%)
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	167,169,000 18,081,225 (10.82%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	167,169,000 18,081,225 (10.82%)
				SISA	0	149,087,775	0	0	0	0	0	0	0	0	149,087,775