



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400358	PENGADILAN TINGGI PALANGKARAYA	043	PAGU	16,389,230,000	4,191,500,000	25,000,000	0	0	0	0	0	0	20,605,730,000	
				REALISASI	2,318,779,394	166,296,066	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,485,075,460	
				PERSENTASE	(14.15%)	(3.97%)							(12.06%)		
				SISA	14,070,450,606	4,025,203,934	25,000,000	0	0	0	0	0	0	18,120,654,540	
TOTAL				PAGU	16,389,230,000	4,191,500,000	25,000,000	0	0	0	0	0	0	20,605,730,000	
				REALISASI	2,318,779,394	166,296,066	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,485,075,460
				PERSENTASE	(14.15%)	(3.97%)									(12.06%)
				SISA	14,070,450,606	4,025,203,934	25,000,000	0	0	0	0	0	0	18,120,654,540	