



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA  
PENGADILAN TINGGI PALANGKARAYA

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 11

| NO          | Kode   Nama Satker                      | Keterangan     | Jenis Belanja                                |  |                                       |             |         |       |        |          |          |   | Total  |
|-------------|---|----------------|--|--|---------------------------------------|-------------|---------|-------|--------|----------|----------|---|--|
|             |   |                | Pegawai                                      | Barang                                     | Modal                                 | Beban Bunga | Subsidi | Hibah | Bansos | LainLain | Transfer |   |  |
| 1           | 400358   PENGADILAN TINGGI PALANGKARAYA | PAGU REALISASI | 21,265,852,000<br>19,614,236,201<br>(92.23%) | 4,376,000,000<br>3,608,570,207<br>(82.46%) | 345,930,000<br>75,788,000<br>(21.91%) | 0           | 0       | 0     | 0      | 0        | 0        | 0 | 25,987,782,000<br>23,298,594,408<br>(89.65%) |
|             |   | SISA           | 1,651,615,799                                | 767,429,793                                | 270,142,000                           | 0           | 0       | 0     | 0      | 0        | 0        | 0 | 2,689,187,592                                |
| GRAND TOTAL |   | PAGU REALISASI | 21,265,852,000<br>19,614,236,201<br>(92.23%) | 4,376,000,000<br>3,608,570,207<br>(82.46%) | 345,930,000<br>75,788,000<br>(21.91%) | 0           | 0       | 0     | 0      | 0        | 0        | 0 | 25,987,782,000<br>23,298,594,408<br>(89.65%) |
|             |   | SISA           | 1,651,615,799                                | 767,429,793                                | 270,142,000                           | 0           | 0       | 0     | 0      | 0        | 0        | 0 | 2,689,187,592                                |

**REALISASI ANGGARAN DIPA 01 (400358)  
PER 30 NOVEMBER 2022**

| KODE         | NAMA   | PAGU DAN REVISI PAGU | OKTOBER       |               |   | NOVEMBER       |        |               | DESEMBER |  |  | JLH | % | JLH SISA | % |
|--------------|--|----------------------|---------------|---------------|---|----------------|--------|---------------|----------|--|--|-----|---|----------|---|
|              |  |                      |               |               |   |                |        |               |          |  |  |     |   |          |   |
| 005.01.WA    | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya MA | 25.719.352.000       | 1.807.349.213 | 1.998.791.078 | - | 23.298.594.408 | 90,59  | 2.420.757.592 | 9,41     |  |  |     |   |          |   |
| 1066         | Pembinaan Administrasi dan Pengelolaan Keuangan Badan              | 25.641.852.000       | 1.806.669.213 | 1.998.791.078 | - | 23.222.806.408 | 90,57  | 2.419.045.592 | 9,43     |  |  |     |   |          |   |
| 1066.EBA     | Layanan Dukungan Manajemen Internal                                | 25.641.852.000       | 1.806.669.213 | 1.998.791.078 | - | 23.222.806.408 | 90,57  | 2.419.045.592 | 9,43     |  |  |     |   |          |   |
| 1066.EBA.962 | LAYANAN UMUM   | 190.536.000          | -             | 120.000.000   | - | 122.970.000    | 64,54  | 67.566.000,00 | 35,46    |  |  |     |   |          |   |
| 051          | Dukungan Manajemen Non Operasional Satker Daerah                   | 190.536.000          | -             | 120.000.000   | - | 122.970.000    | 64,54  | 67.566.000,00 | 35,46    |  |  |     |   |          |   |
| A            | PENANGANAN COVID-19 NON OPS  | 5.000.000            | -             | -             | - | 270.000        | 5,40   | 4.730.000     | 94,60    |  |  |     |   |          |   |
| 521252       | Belanja Peralatan dan Mesin Ekstrakomtabel                         | 4.730.000            | -             | -             | - | -              | -      | 4.730.000     | 100,00   |  |  |     |   |          |   |
| 522192       | Rapid Antigen/Alat Uji Medis/APD                                   | 270.000              | -             | -             | - | 270.000        | 100,00 | -             | -        |  |  |     |   |          |   |
| B            | SOSIALISASI DAN SIMULASI PENANGGULANGAN BENCAN                     | 2.700.000            | -             | -             | - | 2.700.000      | 100,00 | -             | -        |  |  |     |   |          |   |
| 522151       | Belanja Jasa Profesi   | 2.700.000            | -             | -             | - | 2.700.000      | 100,00 | -             | -        |  |  |     |   |          |   |
| C            | BIMBINGAN TEKNIK ASN   | 182.836.000          | -             | 120.000.000   | - | 120.000.000    | 65,63  | 62.836.000    | 34,37    |  |  |     |   |          |   |
| 521211       | Belanja Bahan  | 11.350.000           | -             | -             | - | -              | -      | 11.350.000    | 100,00   |  |  |     |   |          |   |
| 522151       | Belanja Jasa Profesi   | 4.800.000            | -             | -             | - | -              | -      | 4.800.000     | 100,00   |  |  |     |   |          |   |
| 524111       | Belanja Perjalanan Dinas Biasa                                     | 2.860.000            | -             | -             | - | -              | -      | 2.860.000     | 100,00   |  |  |     |   |          |   |
| 524113       | Belanja Perjalanan Dinas Dalam Kota                                | 1.650.000            | -             | -             | - | -              | -      | 1.650.000     | 100,00   |  |  |     |   |          |   |
| 524114       | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                  | 162.176.000          | -             | 120.000.000   | - | 120.000.000    | 73,99  | 42.176.000    | 26,01    |  |  |     |   |          |   |
| 1066.EBA.994 | Layanan Perkantoran  | 25.451.316.000       | 1.806.669.213 | 1.878.791.078 | - | 23.099.836.408 | 90,76  | 2.351.479.592 | 9,24     |  |  |     |   |          |   |
| 001          | Gaji dan Tunjangan   | 21.265.852.000       | 1.523.386.125 | 1.525.552.015 | - | 19.614.236.201 | 92,23  | 1.651.615.799 | 7,77     |  |  |     |   |          |   |
| A            | Pembayaran Gaji dan Tunjangan                                      | 21.265.852.000       | 1.523.386.125 | 1.525.552.015 | - | 19.614.236.201 | 92,23  | 1.651.615.799 | 7,77     |  |  |     |   |          |   |
| 511111       | Beban Gaji Pokok PNS   | 3.972.099.000        | 282.390.900   | 284.970.300   | - | 3.654.229.680  | 92,00  | 317.869.320   | 8,00     |  |  |     |   |          |   |
| 511119       | Beban Pembulatan Gaji PNS  | 47.000               | 3.270         | 3.438         | - | 43.672         | 92,92  | 3.328         | 7,08     |  |  |     |   |          |   |
| 511121       | Beban Tunjangan Suami/Istri PNS                                    | 300.938.000          | 20.469.370    | 20.469.370    | - | 272.178.900    | 90,44  | 28.759.100    | 9,56     |  |  |     |   |          |   |
| 511122       | Beban Tunjangan Anak PNS   | 59.449.000           | 4.204.676     | 4.086.652     | - | 54.178.290     | 91,13  | 5.270.710     | 8,87     |  |  |     |   |          |   |
| 511123       | Beban Tunjangan Struktural PNS                                     | 93.920.000           | 6.705.000     | 6.705.000     | - | 87.215.000     | 92,86  | 6.705.000     | 7,14     |  |  |     |   |          |   |
| 511124       | Beban Tunjangan Fungsional PNS                                     | 12.009.240.000       | 872.900.000   | 874.890.000   | - | 11.128.340.000 | 92,66  | 880.900.000   | 7,34     |  |  |     |   |          |   |
| 511125       | Beban Tunjangan PPh PNS  | 2.534.651.000        | 161.523.129   | 161.545.475   | - | 2.361.140.359  | 93,15  | 173.510.641   | 6,85     |  |  |     |   |          |   |
| 511126       | Beban Tunjangan Beras PNS  | 164.176.000          | 11.514.780    | 11.514.780    | - | 149.547.300    | 91,09  | 14.628.700    | 8,91     |  |  |     |   |          |   |
| 511129       | Beban Uang Makan PNS   | 553.507.000          | 49.905.000    | 47.412.000    | - | 441.773.000    | 79,81  | 111.734.000   | 20,19    |  |  |     |   |          |   |
| 511151       | Beban Tunjangan Umum PNS   | 49.575.000           | 3.670.000     | 3.855.000     | - | 46.090.000     | 92,97  | 3.485.000     | 7,03     |  |  |     |   |          |   |
| 511157       | Beban Tunjangan Kemahalan Hakim                                    | 411.750.000          | 35.100.000    | 35.100.000    | - | 378.000.000    | 91,80  | 33.750.000    | 8,20     |  |  |     |   |          |   |



| KODE   | NAMA   | PAGU DAN REVISI PAGU | OKTOBER           |                    |          | NOVEMBER             |              |                    | DESEMBER     |  |  | % | JLH SISA |  |
|--------|--|----------------------|-------------------|--------------------|----------|----------------------|--------------|--------------------|--------------|--|--|---|----------|--|
|        |  |                      | OKTOBER           | NOVEMBER           | DESEMBER | JLH                  | %            | JLH SISA           | %            |  |  |   |          |  |
| 511158 | Beban Tunjangan Hakim Adhoc                      | 1.116.500.000        | 75.000.000        | 75.000.000         |          | 1.041.500.000        | 93,28        | 75.000.000         | 6,72         |  |  |   |          |  |
| 002    | Operasional dan Pemeliharaan Kantor              | 4.185.464.000        | 283.283.088       | 353.239.063        | -        | 3.485.600.207        | 83,28        | 699.863.793        | 16,72        |  |  |   |          |  |
| A      | <b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>         | <b>655.560.000</b>   | <b>55.029.690</b> | <b>47.978.520</b>  | -        | <b>531.347.961</b>   | <b>81,05</b> | <b>124.212.039</b> | <b>18,95</b> |  |  |   |          |  |
| 521111 | Belanja Keperluan Perkantoran                    | 512.355.000          | 38.702.990        | 37.616.020         | -        | 419.946.702          | 81,96        | 92.408.298         | 18,04        |  |  |   |          |  |
|        | - Honor Honorer                                  | 435.955.000          | 33.535.000        | 33.535.000         | -        | 368.885.000          | 84,62        | 67.070.000         | 15,38        |  |  |   |          |  |
|        | - Pengadaan/ Penggantian Inventaris              | 11.538.000           | 937.500           | -                  | -        | 7.937.500            | 68,79        | 3.600.500          | 31,21        |  |  |   |          |  |
|        | - Langganan Surat Kabar/Berita/Majalah           | 10.000.000           | 700.000           | 700.000            | -        | 7.000.000            | 70,00        | 3.000.000          | 30,00        |  |  |   |          |  |
|        | - Air Minum/Galon                                | 15.000.000           | 631.000           | 830.000            | -        | 5.993.000            | 39,95        | 9.007.000          | 60,05        |  |  |   |          |  |
|        | - Jamuan Tamu (Kudapan)                          | 3.000.000            | 300.000           | -                  | -        | 2.617.000            | 87,23        | 383.000            | 12,77        |  |  |   |          |  |
|        | - Penjilidan/Spanduk/Banner/Dili                 | 34.700.000           | 2.599.490         | 2.551.020          | -        | 25.352.402           | 73,06        | 9.347.598          | 26,94        |  |  |   |          |  |
|        | - Pembayaran PBB                                 | 2.162.000            | -                 | -                  | -        | 2.161.800            | 99,99        | 200                | 0,01         |  |  |   |          |  |
| 521119 | Belanja Barang operasional Lainnya               | 38.905.000           | 1.714.900         | 3.846.400          | -        | 21.128.199           | 54,31        | 17.776.801         | 45,69        |  |  |   |          |  |
| 521811 | Belanja Barang Persediaan Barang Konsumsi        | 104.300.000          | 14.611.800        | 6.516.100          | -        | 90.273.060           | 86,55        | 14.026.940         | 13,45        |  |  |   |          |  |
| B      | <b>LANGGAMAN DAYA DAN JASA</b>                   | <b>1.341.545.000</b> | <b>44.007.224</b> | <b>42.033.112</b>  | -        | <b>1.280.117.972</b> | <b>95,42</b> | <b>61.427.028</b>  | <b>4,58</b>  |  |  |   |          |  |
| 521111 | Belanja Keperluan Perkantoran                    | 214.320.000          | 17.753.548        | 17.759.077         | -        | 195.576.230          | 91,25        | 18.743.770         | 8,75         |  |  |   |          |  |
|        | - Langganan Internet                             | 211.200.000          | 17.500.000        | 17.500.000         | -        | 193.092.767          | 91,43        | 18.107.233         | 8,57         |  |  |   |          |  |
|        | - Langganan Lisensi Video Conference             | 3.120.000            | 253.548           | 259.077            | -        | 2.483.463            | 79,60        | 636.537            | 20,40        |  |  |   |          |  |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat         | 36.000.000           | 2.544.500         | 2.893.000          | -        | 26.071.500           | 72,42        | 9.928.500          | 27,58        |  |  |   |          |  |
| 522111 | Belanja Langganan Listrik                        | 226.400.000          | 23.337.754        | 19.104.224         | -        | 195.343.927          | 86,28        | 31.056.073         | 13,72        |  |  |   |          |  |
| 522112 | Belanja Langganan Telepon                        | 1.400.000            | 87.357            | 87.357             | -        | 1.022.949            | 73,07        | 377.051            | 26,93        |  |  |   |          |  |
| 522113 | Belanja Langganan Air                            | 4.500.000            | 134.500           | 134.500            | -        | 3.859.100            | 85,76        | 640.900            | 14,24        |  |  |   |          |  |
| 522141 | Belanja Sewa                                     | 858.925.000          | 149.565           | 2.054.954          | -        | 858.244.266          | 99,92        | 680.734            | 0,08         |  |  |   |          |  |
|        | - Sewa Google Drive dan VPS                      | 1.996.000            | 149.565           | 1.875.000          | -        | 3.105.312            | 155,58       | (1.109.312)        | -55,58       |  |  |   |          |  |
|        | - Sewa Web Hosting                               | 1.929.000            | -                 | -                  | -        | -                    | -            | 1.929.000          | 100,00       |  |  |   |          |  |
|        | - Sewa Fotocopy                                  | 855.000.000          | -                 | 179.954            | -        | 855.138.954          | 100,02       | (138.954)          | -0,02        |  |  |   |          |  |
| C      | <b>PEMELIHARAAN KANTOR</b>                       | <b>1.088.541.000</b> | <b>94.751.744</b> | <b>100.778.039</b> | -        | <b>782.389.452</b>   | <b>71,88</b> | <b>306.151.548</b> | <b>28,12</b> |  |  |   |          |  |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan         | 593.471.000          | 55.264.152        | 62.797.861         | -        | 382.833.902          | 64,51        | 210.637.098        | 35,49        |  |  |   |          |  |
|        | - Pemeliharaan Gedung Kantor                     | 563.679.000          | 51.851.100        | 60.267.706         | -        | 361.416.450          | 64,12        | 202.262.550        | 35,98        |  |  |   |          |  |
|        | - Pemeliharaan Halaman Gedung Kantor             | 18.552.000           | 3.213.052         | 2.298.155          | -        | 15.841.580           | 85,39        | 2.710.420          | 14,61        |  |  |   |          |  |
|        | - Pemeliharaan Pagar Gedung Kantor               | 10.440.000           | 200.000           | 232.000            | -        | 4.775.872            | 45,75        | 5.664.128          | 54,25        |  |  |   |          |  |
|        | - Pemeliharaan Pos Jaga                          | 800.000              | -                 | -                  | -        | 800.000              | 100,00       | -                  | -            |  |  |   |          |  |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 160.000.000          | -                 | 12.903.532         | -        | 135.041.837          | 84,40        | 24.958.163         | 15,60        |  |  |   |          |  |
|        | - Pemeliharaan Rumah Dinas                       | 140.000.000          | -                 | 12.903.532         | -        | 125.903.433          | 89,93        | 14.096.567         | 10,07        |  |  |   |          |  |
|        | - Pemeliharaan Tempat Parkir                     | 20.000.000           | -                 | -                  | -        | 9.138.404            | 45,69        | 10.861.596         | 54,31        |  |  |   |          |  |

| KODE                  | NAMA  | PAGU DAN REVISI PAGU | OKTOBER                   |                   |                   | NOVEMBER   |           |                    | DESEMBER     |                    |              | JLH               | %            | JLH SISA | % |
|-----------------------|---|----------------------|---------------------------|-------------------|-------------------|------------|-----------|--------------------|--------------|--------------------|--------------|-------------------|--------------|----------|---|
|                       |   |                      |                           |                   |                   |            |           |                    |              |                    |              |                   |              |          |   |
| <b>523121</b>         | <b>Belanja Pemeliharaan Peralatan dan Mesin</b>             | <b>335.070.000</b>   |                           | <b>39.487.592</b> | <b>25.076.646</b> |            |           |                    |              | <b>264.513.713</b> | <b>78,94</b> | <b>70.556.287</b> | <b>21,06</b> |          |   |
|                       |   |                      | - Kendaraan Roda 4        | 178.550.000       | 29.858.337        | 14.361.070 |           |                    |              | 161.577.787        | 90,49        | 16.972.213        | 9,51         |          |   |
|                       |   |                      | - Kendaraan Roda 4 (Sewa) | 49.800.000        | 1.560.000         | 6.140.000  |           |                    |              | 36.564.794         | 73,42        | 13.235.206        | 26,58        |          |   |
|                       |   |                      | - Bahan Bakar Hi Ace      | 14.830.000        |                   |            |           |                    |              | 7.829.590          | 52,80        | 7.000.410         | 47,20        |          |   |
|                       |   |                      | - Kendaraan Roda 2        | 13.000.000        | 643.059           | 554.800    |           |                    |              | 7.780.481          | 59,85        | 5.219.519         | 40,15        |          |   |
|                       |   |                      | - PC                      | 16.790.000        | 325.000           |            |           |                    |              | 11.424.540         | 68,04        | 5.365.460         | 31,96        |          |   |
|                       |   |                      | - Laptop Notebook         | 8.760.000         |                   |            |           |                    |              | 6.686.939          | 76,33        | 2.073.061         | 23,67        |          |   |
|                       |   |                      | - Printer                 | 15.180.000        | 3.598.439         | 3.426.276  |           |                    |              | 7.279.817          | 47,96        | 7.900.183         | 52,04        |          |   |
|                       |   |                      | - AC Split                | 13.420.000        |                   |            |           |                    |              | 13.419.183         | 99,99        | 817               | 0,01         |          |   |
|                       |   |                      | - Inventaris              | 4.240.000         | 844.900           | 430.000    |           |                    |              | 2.047.983          | 48,30        | 2.192.017         | 51,70        |          |   |
| - Sound System        | 5.000.000   | 2.457.857            |                           |                   |                   |            | 2.862.837 | 57,26              | 2.137.163    | 42,74              |              |                   |              |          |   |
| - Mesin Rumpul        | 2.000.000   | 200.000              | 164.500                   |                   |                   |            | 770.000   | 38,50              | 1.230.000    | 61,50              |              |                   |              |          |   |
| - Intercom            | 1.000.000   |                      |                           |                   |                   |            | 204.082   | 20,41              | 795.918      | 79,59              |              |                   |              |          |   |
| - Pemeliharaan Genset | 11.000.000  |                      |                           |                   |                   |            | 5.621.680 | 51,11              | 5.378.320    | 48,89              |              |                   |              |          |   |
| - Bahan Bakar Genset  |   |                      |                           |                   |                   |            |           |                    |              |                    |              |                   |              |          |   |
| - Pemeliharaan CCTV   | 1.500.000   |                      |                           |                   |                   |            |           |                    | #DIV/0!      |                    | #DIV/0!      |                   |              |          |   |
| <b>D</b>              | <b>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL K</b>         | <b>198.008.000</b>   | <b>51.008.000</b>         | <b>13.320.000</b> |                   |            |           | <b>444.000</b>     | <b>29,60</b> | <b>1.056.000</b>   | <b>70,40</b> |                   |              |          |   |
| 521111                | Belanja Barang Operasional Lainnya (Pakaian Dinas Pegawai d | 37.688.000           | 37.688.000                |                   |                   |            |           | <b>133.200.000</b> | <b>67,27</b> | <b>64.808.000</b>  | <b>32,73</b> |                   |              |          |   |
| 521115                | Honor Operasional Saker (KPA dll)                           | 160.320.000          | 13.320.000                | 13.320.000        |                   |            |           | 37.688.000         | 100,00       |                    |              |                   |              |          |   |
| <b>E</b>              | <b>HAK KEUANGAN DAN FASILITAS HAKIM DAN HAKIM ADHC</b>      | <b>318.600.000</b>   | <b>27.000.000</b>         | <b>28.350.000</b> |                   |            |           | <b>133.200.000</b> | <b>83,08</b> | <b>27.120.000</b>  | <b>16,92</b> |                   |              |          |   |
| 522141                | Sewa Rumah Dinas Hakim PT Palangkaraya                      | 318.600.000          | 27.000.000                | 28.350.000        |                   |            |           | <b>292.950.000</b> | <b>91,95</b> | <b>25.650.000</b>  | <b>8,05</b>  |                   |              |          |   |
| <b>F</b>              | <b>PELANTIKAN DAN PENGAMBILAN SUMPAN JABATAN</b>            | <b>22.675.000</b>    |                           | <b>2.155.102</b>  |                   |            |           | <b>292.950.000</b> | <b>91,95</b> | <b>25.650.000</b>  | <b>8,05</b>  |                   |              |          |   |
| 521119                | Pelantikan dan Pengambilan Sumpah Jabatan                   | 17.475.000           |                           | 1.755.102         |                   |            |           | <b>13.178.060</b>  | <b>58,12</b> | <b>9.496.940</b>   | <b>41,88</b> |                   |              |          |   |
|                       | - Kudapan (Snack)   | 12.975.000           |                           | 1.500.000         |                   |            |           | 13.178.060         | 75,41        | 4.296.940          | 24,59        |                   |              |          |   |
|                       | - Bahan/Spanduk/Dokumentasi                                 | 4.500.000            |                           | 255.102           |                   |            |           | 10.525.000         | 81,12        | 2.450.000          | 18,88        |                   |              |          |   |
| 522191                | Belanja Jasa Lainnya  | 5.200.000            |                           | 400.000           |                   |            |           | 2.653.060          | 58,95        | 1.846.940          | 41,04        |                   |              |          |   |
|                       | - Jasa Rohanawan  | 5.200.000            |                           | 400.000           |                   |            |           | 4.800.000          | 92,31        | 400.000            | 7,69         |                   |              |          |   |
| <b>G</b>              | <b>RAPAT KOORDINASI INTERNAL</b>                            | <b>45.225.000</b>    | <b>6.813.700</b>          | <b>16.039.206</b> |                   |            |           | <b>4.800.000</b>   | <b>92,31</b> | <b>400.000</b>     | <b>7,69</b>  |                   |              |          |   |
| 521119                | Belanja Barang Operasional Lainnya                          | 45.225.000           | 6.813.700                 | 16.039.206        |                   |            |           | <b>36.509.947</b>  | <b>80,73</b> | <b>8.715.053</b>   | <b>19,27</b> |                   |              |          |   |
|                       | - Snack/Makan   | 45.225.000           | 6.813.700                 | 16.039.206        |                   |            |           | 36.509.947         | 80,73        | 8.715.053          | 19,27        |                   |              |          |   |



| KODE   | NAMA   | PAGU DAN REVISI PAGU | OKTOBER        |            |   | NOVEMBER |                |        | DESEMBER |  |  | JLH |       | %     |  | JLH SISA |       | %     |  |  |
|--------|--|----------------------|----------------|------------|---|----------|----------------|--------|----------|--|--|-----|-------|-------|--|----------|-------|-------|--|--|
|        |  |                      |                |            |   |          |                |        |          |  |  |     | #REF! | #REF! |  |          | #REF! | #REF! |  |  |
| H      | <b>KOORDINASI KE PUSATTINGKAT BANDINGTINGKAT PER</b>         |                      |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
| 522192 | Rapid Test   | 497.430.000          | 4.672.730      | 98.821.084 | - |          | #REF!          |        |          |  |  |     |       |       |  |          |       |       |  |  |
| 524111 | Belanja Perjalanan Dinas Biasa                               | 1.200.000            |                |            |   | 438.000  | 36,50          |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 4.672.730      | 98.821.084 |   |          | 362.683.415    | 73,68  |          |  |  |     |       |       |  |          |       |       |  |  |
|        | - Konsultasi/Koordinasi ke Pusat                             | 492.270.000          |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 289.600.000    | 4.672.730  |   |          | 206.687.315    | 71,37  |          |  |  |     |       |       |  |          |       |       |  |  |
|        | - Rekonsiliasi ke Eselon I                                   | 289.600.000          |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 24.700.000     |            |   |          | 22.432.600     | 90,82  |          |  |  |     |       |       |  |          |       |       |  |  |
|        | - Penyusunan Pagu Indikator                                  | 24.700.000           |                |            |   |          | 5.517.500      | 99,77  |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 5.530.000      |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        | - Pembinaan dan Peningkatan kompetensi ASN                   | 12.880.000           |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 12.880.000     |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        | - Pembinaan dan Pengawasan Satker Daerah                     | 159.560.000          |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 159.560.000    |            |   |          | 128.046.000    | 80,25  |          |  |  |     |       |       |  |          |       |       |  |  |
|        | - Belanja Perjalanan Dinas Dalam Kota                        | 3.960.000            |                |            |   |          | 3.510.000      | 88,64  |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 3.960.000      |            |   |          | 3.510.000      | 88,64  |          |  |  |     |       |       |  |          |       |       |  |  |
|        | - Pembinaan dan Pengawasan PN Palangkaraya                   | 3.960.000            |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 7.880.000      |            |   |          | 1.200.000      | 15,23  |          |  |  |     |       |       |  |          |       |       |  |  |
| I      | <b>KONSULTASI Ke KPPN/Kanwil DJPb/KPK/PLDUJKN</b>            |                      |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
| 524111 | Belanja Perjalanan Dinas Biasa                               | 6.680.000            |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 6.680.000      |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
| 524113 | Belanja Perjalanan Dinas Dalam Kota                          | 1.200.000            |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 1.200.000      |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
| J      | <b>PENANGANAN COVID -19</b>                                  |                      |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
| 521131 | Belanja Barang Operasional-Penganganan Covid-19              | 10.000.000           |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 10.000.000     |            |   |          | 1.200.000      | 100,00 |          |  |  |     |       |       |  |          |       |       |  |  |
| 1071   | <b>Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah</b> |                      |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
| 1071   |  |                      | 680.000        |            |   |          | 5.587.400      | 55,87  |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 680.000        |            |   |          | 5.587.400      | 55,87  |          |  |  |     |       |       |  |          |       |       |  |  |
| 1071   | <b>Layanan Sarana dan Prasarana Internal</b>                 |                      |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
| 1071   |  |                      | 680.000        |            |   |          | 5.587.400      | 55,87  |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 680.000        |            |   |          | 5.587.400      | 55,87  |          |  |  |     |       |       |  |          |       |       |  |  |
| 1071   | <b>Layanan Sarana Internal</b>                               |                      |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
| 1071   |  |                      | 680.000        |            |   |          | 5.587.400      | 55,87  |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 680.000        |            |   |          | 5.587.400      | 55,87  |          |  |  |     |       |       |  |          |       |       |  |  |
| 052    | <b>Pengadaan Perangkat Pengolah Data dan Komunikasi</b>      |                      |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
| A      |  |                      | 680.000        |            |   |          | 5.587.400      | 55,87  |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 680.000        |            |   |          | 5.587.400      | 55,87  |          |  |  |     |       |       |  |          |       |       |  |  |
| 532111 | <b>Pengadaan Alat Pengolah Data</b>                          |                      |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 680.000        |            |   |          | 5.587.400      | 55,87  |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 680.000        |            |   |          | 5.587.400      | 55,87  |          |  |  |     |       |       |  |          |       |       |  |  |
|        | - Belanja Modal Peralatan dan Mesin                          | 77.500.000           |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 77.500.000     |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 77.500.000     |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        | <b>JUMLAH PAGU 51 + 52 + 53</b>                              |                      |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 1.807.349.213  |            |   |          | 1.200.000      | 100,00 |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 1.807.349.213  |            |   |          | 1.200.000      | 100,00 |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 1.807.349.213  |            |   |          | 1.200.000      | 100,00 |          |  |  |     |       |       |  |          |       |       |  |  |
|        | <b>Jumlah Realisasi</b>                                      |                      |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 23.298.594.408 |            |   |          | 23.298.594.408 | 90,59  |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 23.298.594.408 |            |   |          | 23.298.594.408 | 90,59  |          |  |  |     |       |       |  |          |       |       |  |  |
|        | <b>Persentase</b>  |                      |                |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 90,59%         |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |
|        |  |                      | 90,59%         |            |   |          |                |        |          |  |  |     |       |       |  |          |       |       |  |  |

Pengembalian belanja pegawai:  
 - (5111119) Sebesar Rp 138  
 - (511124) Agustus 2022 Sebesar Rp 33.300.000

PALANGKA RAYA, 1 DESEMBER 2022  
 KUASA PENGGUNA ANGGARAN,

MEIDYAWATI