



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA  
PENGADILAN TINGGI PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11

| No | BA-Satker  | Nama Satker                    | KPPN  | Ket                             | Jenis Belanja |  |       |             |         |       |        |           |          |   | Total |   |  |
|----|------------|--------------------------------|-------|---------------------------------|---------------|--|-------|-------------|---------|-------|--------|-----------|----------|---|-------|---|--|
|    |            |                                |       |                                 | Pegawai       | Barang                                 | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer |   |       |   |  |
| 1  | 005-400359 | PENGADILAN TINGGI PALANGKARAYA | 043   | PAGU<br>REALISASI<br>PERSENTASE | 0             | 302.711.000<br>199.860.466<br>(66.02%) | 0     | 0           | 0       | 0     | 0      | 0         | 0        | 0 | 0     | 0 | 302.711.000<br>199.860.466<br>(66.02%) |
|    |            |                                |       | SISA                            | 0             | 102.850.534                            | 0     | 0           | 0       | 0     | 0      | 0         | 0        | 0 | 0     | 0 | 102.850.534                            |
|    |            |                                |       | PAGU<br>REALISASI<br>PERSENTASE | 0             | 302.711.000<br>199.860.466<br>(66.02%) | 0     | 0           | 0       | 0     | 0      | 0         | 0        | 0 | 0     | 0 | 302.711.000<br>199.860.466<br>(66.02%) |
|    |            |                                | TOTAL | SISA                            | 0             | 102.850.534                            | 0     | 0           | 0       | 0     | 0      | 0         | 0        | 0 | 0     | 0 | 102.850.534                            |

REALISASI ANGGARAN DIPA 03 (400359)

PER 30 NOPEMBER 2021

| KODE         | NAMA  | PAGU UPDATE<br>REV | AGUSTUS    | SEPTEMBER | OKTOBER    | NOVEMBER   | JLH         | SISA        |
|--------------|---|--------------------|------------|-----------|------------|------------|-------------|-------------|
| 1049         | Peningkatan manajemen Peradilan Umum  | 302,711,000        | 11,918,000 | 4,931,100 | 18,222,000 | 97,795,916 | 199,860,516 | 102,850,484 |
| 1049.BCA     | Perkara Peradilan Umum yang diselesaikan ditingkat pertama dan banding yang tepat waktu | 69,120,000         | 11,801,000 | 4,697,100 | 2,945,000  | 8,793,533  | 50,849,133  | 18,270,867  |
| 1049.BCA.086 | Perkara Pidana yang diselesaikan di tingkat banding di kalteng                          | 16,000,000         | 2,906,500  | -         | -          | 5,362,500  | 13,221,500  | 2,778,500   |
| 051          | Pencatatan Register Perkara Banding   | 640,000            | -          | -         | -          | -          | -           | 640,000     |
| 521211       | Belanja Bahan   | 15,360,000         | 2,906,500  | -         | -          | 5,362,500  | 13,221,500  | 2,138,500   |
| 521811       | Belanja Barang Persediaan Barang Konsumsi   | 640,000            | -          | -         | -          | 520,833    | 520,833     | 119,167     |
| 052          | Minutasi  | 640,000            | -          | -         | -          | 520,833    | 520,833     | 119,167     |
| 521211       | Belanja Bahan   | 640,000            | -          | -         | -          | 520,833    | 520,833     | 119,167     |
| 053          | Pengiriman Salinan Putusan Kepada Pengadilan Pengaju                                    | 20,150,000         | 4,655,000  | 508,200   | 1,442,000  | 1,239,400  | 13,573,600  | 6,576,400   |
| 521114       | Belanja Pengiriman Surat Dinas Pos Pusat  | 19,200,000         | 4,445,000  | 508,200   | 1,442,000  | 1,239,400  | 13,213,600  | 5,986,400   |
| 524113       | Belanja Perjalanan Dinas Dalam Kota   | 950,000            | 210,000    | -         | -          | -          | 360,000     | 590,000     |
| 054          | Pengiriman Surat Penahanan  | 32,330,000         | 4,239,500  | 4,188,900 | 1,503,000  | 1,670,800  | 23,533,200  | 8,796,800   |
| 521114       | Belanja Pengiriman Surat Dinas Pos Pusat  | 30,720,000         | 4,239,500  | 4,138,900 | 1,503,000  | 1,670,800  | 23,203,200  | 7,516,800   |
| 524113       | Belanja Perjalanan Dinas Dalam Kota   | 1,610,000          | -          | 50,000    | -          | -          | 330,000     | 1,280,000   |
| 1049.BCA.087 | Perkara Pidana Korupsi yang diselesaikan di tingkat banding di                          | 6,991,000          | 117,000    | 234,000   | 107,000    | 602,383    | 2,406,383   | 4,584,617   |
| 051          | Pencatatan register Perkara banding   | 2,696,000          | -          | -         | -          | 520,883    | 1,296,883   | 1,399,117   |
| 521211       | Belanja Bahan   | 616,000            | -          | -         | -          | 520,883    | 520,883     | 95,117      |
| 521811       | Belanja Barang Persediaan Barang Konsumsi   | 2,080,000          | -          | -         | -          | -          | 776,000     | 1,304,000   |
| 052          | Minutasi  | 175,000            | -          | -         | -          | -          | -           | 175,000     |
| 521211       | Belanja Bahan   | 175,000            | -          | -         | -          | -          | -           | 175,000     |
| 053          | Pengiriman Salinan Putusan Kepada Pengadilan Pengaju                                    | 1,120,000          | 117,000    | -         | -          | -          | 225,000     | 895,000     |
| 521114       | Belanja Pengiriman Surat Dinas Pos Pusat  | 1,120,000          | 117,000    | -         | -          | -          | 225,000     | 895,000     |
| 054          | Pengiriman Surat Penahanan  | 3,000,000          | -          | 234,000   | 107,000    | 81,500     | 884,500     | 2,115,500   |
| 521114       | Belanja Pengiriman Surat Dinas Pos Pusat  | 3,000,000          | -          | 234,000   | 107,000    | 81,500     | 884,500     | 2,115,500   |
| 1049.FAC.001 | Kompetensi SDM  | 151,600,000        | -          | -         | -          | 88,400,000 | 88,400,000  | 63,200,000  |
| 053          | Peningkatan Kualitas Tenaga Teknis (Non Hakim) di Pengadilan                            | 151,600,000        | -          | -         | -          | 88,400,000 | 88,400,000  | 63,200,000  |
| A            | Peningkatan Kualitas Tenaga Teknis Bagi Panitera  | -                  | -          | -         | -          | 88,400,000 | 88,400,000  | 63,200,000  |

|              |   |  |                    |   |  |  |            |            |            |            |
|--------------|---|--|--------------------|---|--|--|------------|------------|------------|------------|
| 521211       | Belanja Bahan                                     |  | 9,000,000          |   |  |  |            |            |            | 9,000,000  |
| 522151       | Belanja Jasa Profesi                              |  | 1,800,000          |   |  |  |            |            |            | 1,800,000  |
| 522192       | Belanja Jasa Penanganan Pandemi Covid-19 (PCR)    |  | 1,200,000          |   |  |  |            |            |            | 1,200,000  |
| 524114       | Belanja Perjalanan Dinas paket Meeting Dalam Kota |  | 139,600,000        |   |  |  |            | 88,400,000 | 88,400,000 | 51,200,000 |
| 1049.FAE.001 | Monitoring Kebijakan Pelayanan Peradilan          |  | 75,000,000         | - |  |  | 15,170,000 | -          | 58,205,000 | 16,795,000 |
| 051          | Pembinaan dan Pengawasan Layanan Peradilan        |  | 75,000,000         | - |  |  | 15,170,000 | -          | 58,205,000 | 16,795,000 |
| 524111       | Belanja Perjalanan Dinas Biasa                    |  | 75,000,000         |   |  |  | 15,170,000 |            | 58,205,000 | 16,795,000 |
|              | <b>Pagu</b>                                       |  | <b>302,711,000</b> |   |  |  |            |            |            |            |
|              | <b>Total Realisasi</b>                            |  | <b>199,860,516</b> |   |  |  |            |            |            |            |
|              | <b>Persentase Realisasi</b>                       |  | <b>66.02%</b>      |   |  |  |            |            |            |            |

PALANGKA RAYA, 30 NOPEMBER 2021

KUASA PENGUNGKANGGARAN

MEIDYAWATI, SE