



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09 Tanggal : 01-01-2024 s.d. 30-09-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400359	PENGADILAN TINGGI PALANGKARAYA	043	PAGU	0	220,090,000	0	0	0	0	0	0	0	220,090,000	
				REALISASI	0.00%	181,793,400	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	181,793,400	
				PERSENTASE		(82.60%)							(82.60%)		
				SISA	0	38,296,600	0	0	0	0	0	0	38,296,600		
TOTAL				PAGU	0	220,090,000	0	0	0	0	0	0	0	220,090,000	
				REALISASI	(0.00%)	181,793,400	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	181,793,400
				PERSENTASE		(82.60%)									(82.60%)
				SISA	0	38,296,600	0	0	0	0	0	0	38,296,600		