

**REALISASI ANGGARAN 400358  
PER 30 NOPEMBER 2020**

KODE	NAMA	PAGU DAN REVISI PAGU						%	JLH SISA	%
			AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	JLH			
<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksana Tugas Teknis Lainr</b>	<b>20,315,450,000</b>	<b>3,142,349,021</b>	<b>1,734,506,739</b>	<b>1,760,691,284</b>	<b>1,915,768,102</b>	<b>20,874,366,326</b>	<b>102.75</b>	<b>(558,916,326)</b>	<b>- 2.75</b>
1066	Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi									
<b>1066.970</b>	<b>Layanan Dukungan Manajemen Satker</b>	<b>231,920,000</b>	<b>-</b>	<b>956,000</b>	<b>22,860,900</b>	<b>9,988,100</b>	<b>33,805,000</b>	<b>14.58</b>	<b>198,115,000</b>	<b>85.42</b>
<b>055</b>	<b>Pelayanan Umum, Pelayanan Rumah Tangga dan Perlengkapan</b>	<b>6,361,000</b>		<b>956,000</b>	<b>5,238,500</b>	<b>-</b>	<b>6,194,500</b>	<b>92.28</b>	<b>166,500.00</b>	<b>7.72</b>
<b>A</b>	<b>Seleksi Kompetensi Bidang CPNS</b>	<b>1,036,000</b>		<b>956,000</b>	<b>-</b>	<b>-</b>	<b>956,000</b>	<b>92.28</b>	<b>80,000</b>	<b>7.72</b>
521131	Belanja Barang Operasional-Penanganan Pandemi Covid	656,000		656,000	-	-	656,000	100.00	-	-
	- Hand skoon	130,000		130,000			130,000	100.00	-	-
	- Masker	90,000		90,000			90,000	100.00	-	-
	- Hand sanitazier	60,000		60,000			60,000	100.00	-	-
	- Face shield	376,000		376,000			376,000	100.00	-	-
521211	Belanja Bahan (konsumsi dan snack)	80,000					-	-	80,000	100.00
524113	Belanja Perjadin dalam kota(transport dalam kota)	300,000		300,000			300,000	100.00	-	-
<b>B</b>	<b>Seleksi Calon Hakim Ad Hoc</b>	<b>1,050,000</b>			<b>1,003,000</b>		<b>1,003,000</b>	<b>95.52</b>	<b>47,000</b>	<b>4.48</b>
521131	Belanja Barang Operasional-Penanganan Pandemi Covid	500,000			493,000		493,000	98.60	7,000	1.40
	Sarung tangan, Masker , Hand sanitezer									
521211	Belanja Bahan (konsumsi dan snack)	550,000			510,000		510,000	92.73	40,000	7.27
<b>C</b>	<b>Sosialisasi dan Simulasi Damkar</b>	<b>4,275,000</b>			<b>4,235,500</b>		<b>4,235,500</b>	<b>99.08</b>	<b>39,500</b>	<b>0.92</b>
521211	Belanja Bahan (Spanduk dan snack)	1,575,000			1,535,500		1,535,500	97.49	39,500	2.51
522151	Belanja Jasa Profesi (Narasumber)	2,700,000			2,700,000		2,700,000	100.00	-	-
<b>056</b>	<b>Pembinaan/Sosialisasi Tingkat Banding Ke Tingkat Pertama</b>	<b>225,559,000</b>	<b>-</b>	<b>-</b>	<b>17,622,400</b>	<b>9,988,100</b>	<b>27,610,500</b>	<b>12.24</b>	<b>197,948,500</b>	<b>87.76</b>
<b>B</b>	<b>Bintek Rencana Program dan Anggaran</b>	<b>54,085,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>54,085,000</b>	<b>100.00</b>
521211	Belanja Bahan	13,165,000					-	-	13,165,000	100.00
522151	Belanja Jasa Profesi	10,250,000					-	-	10,250,000	100.00
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	30,670,000					-	-	30,670,000	100.00
<b>C</b>	<b>Bintek BMN-SAIBA-Hibah</b>	<b>99,749,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>99,749,000</b>	<b>100.00</b>
521211	Belanja Bahan	3,029,000					-	-	3,029,000	100.00

522151	Belanja Jasa Profesi	8,450,000					-	-	8,450,000	100.00
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	88,270,000					-	-	88,270,000	100.00
	<b>D Bintek SAKIP (video conference)</b>	<b>7,050,000</b>			6,325,500		<b>6,325,500</b>	<b>89.72</b>	724,500	10.28
521211	Belanja Bahan	7,050,000			6,325,500		<b>6,325,500</b>	<b>89.72</b>	724,500	10.28
	<b>E Bintek Kepegawaian (Video Conference)</b>	<b>16,050,000</b>			-		-	-	16,050,000	100.00
521211	Belanja Bahan	7,050,000					-	-	7,050,000	100.00
522151	Belanja Jasa Profesi	9,000,000					-	-	9,000,000	100.00
	<b>F Pendampingan Pembangunan ZI</b>	<b>4,700,000</b>			<b>4,700,000</b>		<b>4,700,000</b>		-	-
522151	Belanja Jasa Profesi	4,700,000			4,700,000		<b>4,700,000</b>		-	-
	<b>G Pembinaan Teknis dan Administrasi Yudisial (VC)</b>	<b>2,800,000</b>			<b>2,410,000</b>		<b>2,410,000</b>		390,000	13.93
521211	Belanja Jasa Profesi	2,800,000			2,410,000		<b>2,410,000</b>		390,000	13.93
	<b>H Bimtek Keuangan (Video Conference)</b>	<b>22,450,000</b>			-	<b>9,988,100</b>	<b>9,988,100</b>		12,461,900	55.51
521211	Belanja Bahan	4,450,000				<b>2,788,100</b>	<b>2,788,100</b>		1,661,900	37.35
522151	Belanja Jasa Profesi	18,000,000				<b>7,200,000</b>	<b>7,200,000</b>		10,800,000	60.00
	<b>I Bimtek Tata Usaha dan Rumah Tangga (Video Conference)</b>	<b>14,250,000</b>			-		-		14,250,000	100.00
521211	Belanja Bahan	5,250,000					-		5,250,000	100.00
522151	Belanja Jasa Profesi	9,000,000					-		9,000,000	100.00
	<b>J Pembinaan Pengadilan Tingkat I</b>	<b>4,425,000</b>			4,186,900		<b>4,186,900</b>		238,100	5.38
521211	Belanja Bahan	4,425,000			4,186,900		<b>4,186,900</b>		238,100	5.38
<b>1066.994</b>	<b>Layanan Perkantoran</b>	<b>20,058,530,000</b>	<b>3,142,349,021</b>	<b>1,733,550,739</b>	<b>1,737,830,384</b>	<b>1,905,780,002</b>	<b>20,816,561,326</b>	<b>103.78</b>	<b>(758,031,326)</b>	<b>- 3.78</b>
<b>001</b>	<b>Gaji dan Tunjangan</b>	<b>16,389,230,000</b>	<b>3,011,200,354</b>	<b>1,484,280,444</b>	<b>1,498,761,783</b>	<b>1,492,030,750</b>	<b>17,877,409,851</b>	<b>109.08</b>	<b>(1,488,179,851)</b>	<b>- 9.08</b>
<b>A</b>	<b>Pembayaran Gaji dan Tunjangan</b>	<b>16,389,230,000</b>	<b>3,011,200,354</b>	<b>1,484,280,444</b>	<b>1,498,761,783</b>	<b>1,492,030,750</b>	<b>17,877,409,851</b>	<b>109.08</b>	<b>(1,488,179,851)</b>	<b>- 9.08</b>
511111	Beban Gaji Pokok PNS	2,420,000,000	547,085,200	274,188,000	277,970,400	279,132,100	3,242,852,140	134.00	(822,852,140)	- 34.00
511119	Beban Pembulatan Gaji PNS	50,000	5,548	2,858	2,945	3,004	34,856	69.71	15,144	30.29
511121	Beban Tunjangan Suami/Isteri PNS	201,785,000	42,805,210	21,685,690	22,063,930	22,087,650	244,702,210	121.27	(42,917,210)	- 21.27
511122	Beban Tunjangan Anak PNS	40,922,000	8,738,778	4,366,994	4,611,302	4,620,790	51,441,976	125.71	(10,519,976)	- 25.71
511123	Beban Tunjangan Struktural PNS	93,870,000	9,360,000	5,725,000	6,705,000	6,705,000	65,935,000	70.24	27,935,000	29.76
511124	Beban Tunjangan Fungsional PNS	9,400,000,000	1,723,380,000	872,610,000	872,610,000	872,610,000	9,724,900,000	103.46	(324,900,000)	- 3.46
511125	Beban Tunjangan PPh PNS	2,460,000,000	468,443,688	164,157,132	163,845,486	163,845,486	2,972,711,009	120.84	(512,711,009)	- 20.84
511126	Beban Tunjangan Beras PNS	136,746,000	11,538,930	11,683,770	12,021,720	12,021,720	120,120,660	87.84	16,625,340	12.16
511129	Beban Uang Makan PNS	576,204,000	48,913,000	41,271,000	50,341,000	42,405,000	439,492,000	76.27	136,712,000	23.73
511151	Beban Tunjangan Umum PNS	78,153,000	6,980,000	3,490,000	3,490,000	3,500,000	43,220,000	55.30	34,933,000	44.70

511157	Beban Tunjangan Kemahalan Hakim	324,000,000	36,450,000	35,100,000	35,100,000	35,100,000	364,500,000	112.50	(40,500,000)	- 12.50
511158	Beban Tunjangan Hakim Adhoc	657,500,000	107,500,000	50,000,000	50,000,000	50,000,000	607,500,000	92.40	50,000,000	7.60
002	<b>Operasional dan Pemeliharaan Kantor</b>	<b>3,669,300,000</b>	<b>131,148,667</b>	<b>249,270,295</b>	<b>239,068,601</b>	<b>413,749,252</b>	2,939,151,475	80	730,148,525	19.90
A	<b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>	<b>507,816,000</b>	<b>35,094,500</b>	<b>35,531,375</b>	<b>56,767,400</b>	<b>54,092,750</b>	394,156,500	77.62	113,659,500	22.38
521111	<b>Belanja Keperluan Perkantoran</b>	<b>380,065,000</b>	<b>24,410,350</b>	<b>29,270,450</b>	<b>28,973,800</b>	<b>29,025,200</b>	<b>292,734,300</b>	77.02	87,330,700	22.98
	- Pengadaan Penggantian Inventaris	9,615,000		1,150,000	2,215,500	4,125,000	7,490,500	77.90	2,124,500	22.10
	- Honor Honorer	298,350,000	22,950,000	22,950,000	22,950,000	22,950,000	252,450,000	84.62	45,900,000	15.38
	- Langganan Surat Kabar/Berita/Majalah	12,000,000	600,000	600,000	600,000	600,000	6,000,000	50.00	6,000,000	50.00
	- Air Minum/Galon	6,000,000	127,000	318,000	927,000	542,800	3,538,800	58.98	2,461,200	41.02
	-Penjilidan/Spanduk/Banner	52,300,000	733,350	2,452,450	2,281,300	807,400	21,455,000	41.02	30,845,000	58.98
	- Gorden	1,800,000		1,800,000			1,800,000	100.00	-	-
521119	Belanja Barang operasional Lainnya	48,781,000	5,432,150	4,737,725	3,382,100	15,142,550	41,166,000	84.39	7,615,000	15.61
521811	Belanja Barang Persediaan Barang Konsumsi	78,970,000	5,252,000	1,523,200	24,411,500	9,925,000	60,256,200	76.30	18,713,800	23.70
B	<b>LANGGANAN DAYA DAN JASA</b>	<b>1,271,272,000</b>	<b>32,325,384</b>	<b>36,061,288</b>	<b>24,060,176</b>	<b>49,918,744</b>	<b>1,223,292,645</b>	96.23	47,979,355	3.77
521111	<b>Belanja Keperluan Perkantoran</b>	<b>201,129,000</b>	<b>14,500,000</b>	<b>18,681,000</b>	<b>4,010,686</b>	<b>31,090,500</b>	<b>180,451,860</b>	89.72	20,677,140	10.28
	- Langganan Internet	199,200,000	14,500,000	18,681,000	2,210,686	31,090,500	178,651,860	89.68	20,548,140	10.32
	- Langganan Web Hosting	1,929,000			1,800,000		1,800,000	93.31	129,000	6.69
521114	Belanja Pengiriman Surat Dinas Pos Pusat	26,043,000	941,000	1,212,000	557,500	1,594,000	18,610,000	71.46	7,433,000	28.54
522111	Belanja Langganan Listrik	194,400,000	16,884,384	15,812,802	19,491,990	16,969,193	177,807,148	91.46	16,592,852	8.54
522112	Belanja Langganan Telepon	4,200,000		213,286		118,851	1,679,637	39.99	2,520,363	60.01
522113	Belanja Langganan Air	1,800,000		142,200		146,200	1,044,000	58.00	756,000	42.00
522141	Belanja sewa Mesin Foto Copy Sewilayah Hukum PT Palangka Raya	843,700,000					843,700,000	100.00	-	-
C	<b>PEMELIHARAAN KANTOR</b>	<b>1,065,981,000</b>	<b>31,583,783</b>	<b>134,432,484</b>	<b>106,659,413</b>	<b>242,843,250</b>	<b>756,508,799</b>	70.97	309,472,201	29.03
523111	<b>Beban Pemeliharaan Gedung dan Bangunan</b>	<b>589,243,000</b>	<b>3,081,000</b>	<b>90,190,584</b>	<b>51,844,450</b>	<b>116,896,200</b>	<b>411,227,884</b>	69.79	178,015,116	30.21
	- Gedung Kantor	541,443,000	2,403,500	89,115,584	46,093,950	116,310,200	389,592,534	71.95	151,850,466	28.05
	- Halaman	12,000,000	365,000	1,075,000	5,750,500	586,000	10,566,500	88.05	1,433,500	11.95
	- Pagar Kantor	35,000,000					10,358,350	29.60	24,641,650	70.40
	- Pemeliharaan Pos Jaga	800,000	312,500				710,500	88.81	89,500	11.19
523119	<b>Belanja Pemeliharaan Gedung dan Bangunan Lainnya</b>	<b>197,538,000</b>	<b>13,815,320</b>	<b>25,765,800</b>	<b>13,969,100</b>	<b>83,039,200</b>	<b>169,514,650</b>	85.81	28,023,350	14.19
	- Rumah Dinas	129,890,000	13,815,320	6,710,500	376,400	49,379,500	102,738,200	79.10	27,151,800	20.90
	- Pagar Rumah Dinas	35,000,000				33,659,700	34,128,450	97.51	871,550	2.49
	- Tempat Parkir Kantor	32,648,000		19,055,300	13,592,700		32,648,000	100.00	-	-

523121	Belanja Pemeliharaan Peralatan dan Mesin	279,200,000	14,687,463	18,476,100	40,845,863	42,907,850	175,766,265	62.95	103,433,735	37.05
	- Kendaraan roda 4	131,200,000	2,724,500	14,758,000	35,759,563	9,750,350	93,722,892	71.44	37,477,108	28.56
	- Kendaraan roda 4 (sewa)	60,000,000	7,588,913	1,321,600	1,224,500	1,550,000	23,054,495	38.42	36,945,505	61.58
	- Kendaraan roda 2	8,000,000	392,000	508,500	1,692,600	1,474,000	5,591,400	69.89	2,408,600	30.11
	- PC	14,600,000			450,000	7,826,400	10,749,450	73.63	3,850,550	26.37
	- Laptop Notebook	8,760,000		843,750	375,000	6,359,800	8,707,300	99.40	52,700	0.60
	- Printer	15,180,000				9,203,400	9,653,400	63.59	5,526,600	36.41
	- AC Split	13,420,000	1,406,350	755,250	804,200	4,957,900	12,520,875	93.30	899,125	6.70
	- Inventaris	4,240,000	401,000	239,000	450,000		3,715,550	87.63	524,450	12.37
	- Sound System	3,000,000	2,135,450			40,000	2,275,450	75.85	724,550	24.15
	- Mesin Rumput	2,000,000	39,250	50,000	90,000		793,250	39.66	1,206,750	60.34
	- Faximile	1,000,000					-	-	1,000,000	100.00
	- Intercom	2,000,000					-	-	2,000,000	100.00
	- handy Talky (HT)	800,000					-	-	800,000	100.00
	- Pemeliharaan Genset	9,000,000					1,781,203	19.79	7,218,797	80.21
	- Bahan Bakar Genset	6,000,000				1,746,000	3,201,000	53.35	2,799,000	46.65
<b>D</b>	<b>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</b>	<b>113,545,000</b>	<b>6,020,000</b>	<b>6,020,000</b>	<b>6,020,000</b>	<b>6,120,000</b>	<b>100,868,000</b>	<b>88.84</b>	<b>12,677,000</b>	<b>11.16</b>
521111	Biaya Keperluan Perkantoran	5,052,000	-	-	-	-	5,052,000	100.00	-	-
	- Biaya Pelatihan Tenaga Satpam	5,052,000					5,052,000	100.00	-	-
521115	Honor Operasional Satker (KPA dll)	74,490,000	6,020,000	6,020,000	6,020,000	6,020,000	62,450,000	83.84	12,040,000	16.16
521119	Belanja Barang Operasional Lainnya (Pakaian Dinas Pegawai dan Hon	34,003,000				100,000	33,366,000	98.13	637,000	1.87
<b>E</b>	<b>Hak Keuangan Dan Fasilitas Hakim dan Hakim Ad Hoc</b>	<b>291,600,000</b>	<b>24,300,000</b>	<b>28,350,000</b>	<b>22,950,000</b>	<b>25,650,000</b>	<b>259,200,000</b>	<b>88.89</b>	<b>32,400,000</b>	<b>11.11</b>
522141	Belanja Sewa Rumah Hakim	291,600,000	24,300,000	28,350,000	22,950,000	25,650,000	259,200,000	88.89	32,400,000	11.11
<b>F</b>	<b>PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN</b>	<b>14,000,000</b>	<b>-</b>	<b>2,800,000</b>	<b>-</b>	<b>-</b>	<b>11,550,000</b>	<b>82.50</b>	<b>2,450,000</b>	<b>17.50</b>
521119	Belanja Barang operasional Lainnya (Konsumsi/Snack)	14,000,000		2,800,000			11,550,000	82.50	2,450,000	17.50
<b>G</b>	<b>RAPAT KOORDINASI INTERNAL</b>	<b>138,600,000</b>	<b>1,825,000</b>	<b>4,451,000</b>	<b>17,860,400</b>	<b>21,075,600</b>	<b>62,785,450</b>	<b>45.30</b>	<b>75,814,550</b>	<b>54.70</b>
521119	Belanja Barang operasional Lainnya (Konsumsi)	138,600,000	1,825,000	4,451,000	17,860,400	21,075,600	62,785,450	45.30	75,814,550	54.70
<b>L</b>	<b>Konsultasi Ke Pusat</b>	<b>88,516,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,241,186</b>	<b>44.33</b>	<b>49,274,814</b>	<b>55.67</b>
524111	- Konsultasi/Koordinasi/Rakernas Ke Pusat	78,444,000					29,169,586	37.19	49,274,414	62.81
524119	Beban perjalanan Dinas Paket Meeting Luar Kota (Rekon eselon 1)	10,072,000					10,071,600	100.00	400	0.00
<b>N</b>	<b>Konsultasi Ke KPPN/Kanwil/KPKNL/DJKN</b>	<b>4,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500,000</b>	<b>33.33</b>	<b>3,000,000</b>	<b>66.67</b>
524113	- Belanja Perjalanan Dinas Dalam Kota	4,500,000					1,500,000	33.33	3,000,000	66.67

P	<b>Pengawasan Ke Satker</b>	<b>56,510,000</b>	-	-	<b>4,525,000</b>	-	<b>34,674,900</b>	<b>61.36</b>	<b>21,835,100</b>	<b>38.64</b>
521119	Pengawasan (video Conference) Konsumsi	12,600,000			4,525,000		4,525,000	35.91	8,075,000	64.09
524111	Perjalanan Dinas Biasa	41,670,000					30,149,900	72.35	11,520,100	27.65
524113	Perjalanan Dinas Dalam Kota	2,240,000								
Q	<b>Penanganan Pandemi Covid-19</b>	<b>115,880,000</b>	<b>5,248,577</b>	<b>1,624,148</b>	<b>226,212</b>	<b>14,048,908</b>	<b>54,448,995</b>	<b>46.99</b>	<b>61,431,005</b>	53.01
521131	Belanja Barang operasional	<b>52,564,000</b>	<b>5,248,577</b>	<b>1,624,148</b>	<b>226,212</b>	<b>1,758,092</b>	10,057,029	19.13	<b>42,506,971</b>	<b>80.87</b>
	- Pengadaan Lisensi aplikasi Video conference	2,100,000	434,077	224,148	226,212	248,092	1,132,529	53.93	967,471	46.07
	- Hand Sanitizer	6,000,000	4,649,500				5,849,500	97.49	150,500	2.51
	- Masker	1,600,000				1,510,000	1,510,000	94.38	90,000	5.63
	- Sarung Tangan	1,080,000	165,000				165,000	15.28	915,000	84.72
	- Thermogun	1,600,000		1,400,000			1,400,000	87.50	200,000	12.50
	- Vitamin dan penambah daya tahan tubuh	40,184,000					-	-	40,184,000	100.00
522192	Belanja Jasa - Penanganan Pandemi Covid-19 (Rapid test)	61,500,000				12,290,816	42,596,966	69.26	18,903,034	30.74
523114	Belanja pemeliharaan gedung dan bangunan (tempat cuci tangan porta	1,816,000					1,795,000	98.84	21,000	1.16
R	<b>Seleksi Calon Hakim Ad Hoc</b>	<b>1,080,000</b>	-	-	-	-	<b>925,000</b>	<b>85.65</b>	<b>155,000</b>	<b>14.35</b>
521119	Belanja Barang operasional lainnya (konsumsi ,snack)	490,000					490,000	100.00	-	-
521131	Belanja Barang operasional -Penanganan Pandemi Covid	590,000					435,000	73.73	155,000	26.27
	(masker, sarung tangan, hand sanitazer)									
005.01.02	<b>Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung</b>	<b>25,000,000</b>	-	-	-	-	<b>24,000,000</b>	<b>96.00</b>	<b>1,000,000</b>	
1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	<b>25,000,000</b>	-	-	-	-	<b>24,000,000</b>	<b>96.00</b>	<b>1,000,000</b>	<b>4.00</b>
1071.951	Pengadaan Sarana dan Prasarana Internal	<b>25,000,000</b>	-	-	-	-	<b>24,000,000</b>	<b>96.00</b>	<b>1,000,000</b>	<b>4.00</b>
052	Pengadaan Perangkat Pengolah Data dan Komunikasi	<b>25,000,000</b>	-	-	-	-	<b>24,000,000</b>	<b>96.00</b>	<b>1,000,000</b>	<b>4.00</b>
A	<b>PENGOLAH DATA PENDUKUNG KEPANITERAAN</b>	<b>25,000,000</b>	-	-	-	-	<b>24,000,000</b>	<b>96.00</b>	<b>1,000,000</b>	<b>4.00</b>
532111	-Belanja Modal Peralatan dan Mesin (Laptop)	25,000,000					24,000,000	96.00	1,000,000	4.00
	<b>JUMLAH PAGU 51 + 52 + 53</b>	<b>20,315,450,000</b>	<b>3,142,349,021</b>	<b>1,734,506,739</b>	<b>1,760,691,284</b>	<b>1,915,768,102</b>	<b>20,874,366,326</b>	<b>102.75</b>	<b>(558,916,326)</b>	<b>- 2.75</b>
	<b>Jumlah Realisasi</b>	<b>20,874,366,326</b>								
	<b>Persentase</b>	<b>102.75</b>								