

**REALISASI ANGGARAN DIPA 03 (400359)**

**PER 30 SEPTEMBER 2020**

KODE	NAMA	PAGU UPDATE REV	REALISASI										SISA
			JAN	PEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	JLH	
005.03.07	Program Peningkatan Manajemen Peradilan	274,055,000	-	176,052,838	5,638,000	8,876,800	8,983,456	8,312,500	5,355,250	-	-	218,148,344	55,906,656
1049	Peningkatan manajemen Peradilan Umum	274,055,000	-	176,052,838	5,638,000	8,876,800	8,983,456	8,312,500	5,355,250	-	4,929,500	218,148,344	55,906,656
1049.005	Perkara Peradilan Umum yang diselesaikan ditingkat pertama dan banding yang tepat waktu												
1049.005.UN	Perkara Pidana yang diselesaikan di tingkat banding di kalten	50,544,000	-	-	3,775,000	7,719,100	8,983,456	5,423,500	5,355,250	-	4,929,500	35,560,806	14,983,194
051	Pencatatan register Perkara banding	11,700,000	-	-	-	4,839,100	4,716,456	-	-	-	675,000	10,230,556	1,469,444
521211	Belanja Bahan	900,000	-								625,000	625,000	275,000
521811	Belanja Barang Persediaan Barang Konsumsi	10,800,000			-	4,839,100	4,716,456				50,000	9,605,556	1,194,444
052	Minutasi	4,500,000	-	-	-	-	-	1,980,000	2,406,250	-	-	4,386,250	113,750
521211	Belanja Bahan	4,500,000						1,980,000	2,406,250			4,386,250	113,750
053	Pengiriman Salinan Putusan	9,000,000	-	-	852,000	339,000	1,859,000	985,000	572,000	-	1,289,000	5,896,000	3,104,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	9,000,000			852,000	339,000	1,859,000	985,000	572,000		1,289,000	5,896,000	3,104,000
054	Pengiriman Surat Penahanan	25,344,000	-	-	2,923,000	2,541,000	2,408,000	2,458,500	2,377,000	-	2,340,500	15,048,000	10,296,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	25,344,000			2,923,000	2,541,000	2,408,000	2,458,500	2,377,000		2,340,500	15,048,000	10,296,000
1049.005.UN	Perkara Pidana Korupsi yang diselesaikan di tingkat banding	14,055,000	-	-	593,000	1,157,700	-	2,889,000	-			5,264,700	8,793,300
051	Pencatatan register Perkara banding	5,055,000	-	-	-	729,200	-	787,000	-	-	625,000	2,141,200	2,913,800
521211	Belanja Bahan	1,155,000									625,000	625,000	530,000
521811	Belanja Barang Persediaan Barang Konsumsi	3,900,000				729,200		787,000				1,516,200	2,383,800
052	Minutasi	4,500,000	-	-	-	-	-	1,980,000	-	-	-	1,980,000	2,520,000
521211	Belanja Bahan	4,500,000						1,980,000				1,980,000	2,520,000
053	Pengiriman Salinan Putusan Kepada Pengadilan Pengaju	1,500,000	-	-	94,000	400,500	-	28,000	-	-	-	522,500	977,500
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,500,000			94,000	400,500		28,000				522,500	977,500
054	Pengiriman Surat Penahanan	3,000,000	-	-	499,000	28,000	-	94,000	-	-	-	621,000	2,379,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	3,000,000			499,000	28,000		94,000				621,000	2,379,000
1049.009	Dukungan Penyelesaian Perkara	209,456,000	-	176,052,838	1,270,000	-	-	-	-			177,322,838	32,133,162
052	Pembinaan/Pengawasan Pelayanan Publik oleh Tingkat banding	66,228,000	-	32,851,398	1,270,000	-	-	-	-	-	-	34,121,398	32,106,602
A	Pembinaan/Pengawasan Pelayanan Publik oleh Tingkat banding	66,228,000	-	32,851,398	1,270,000	-	-	-	-	-	-	34,121,398	32,106,602
524111	Belanja Perjalanan Dinas Biasa	64,728,000		32,851,398	1,270,000							34,121,398	30,606,602
524113	Belanja Perjalanan Dinas Dalam Kota	1,500,000										-	1,500,000
053	Peningkatan Kualitas Tenaga Teknis Bagi Panitera dan Jurus	143,228,000	-	143,201,440	-	-	-	-	-	-	-	143,201,440	26,560
521211	Belanja Bahan	9,486,000		9,473,000								9,473,000	13,000
522151	Belanja Jasa Profesi	9,406,000		9,400,000								9,400,000	6,000
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	124,336,000		124,328,440								124,328,440	7,560

Pagu 274,055,000  
 Total Realisasi 218,148,344  
 Persentase Realisasi 79.60 %