



LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d MEI 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja										Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer				
1	005-40035	PENGADILAN TINGGI PALANGKARAYA	043	PAGU REALISASI PERSENTASE SISA	13.869.777,000 5.183.970,181 (37,38%) 8.685.806,819	1.987.472,000 517.909,400 (26,06%) 1.469.562,600	1.027.000,000 52.965,000 (5,16%) 974.035,000	0 0 0,00%	0 0 0,00%	0 0 0,00%	0 0 0,00%	0 0 0,00%	0 0 0,00%	0 0 0,00%	0 0 0,00%	16.884.249,000 5.754.844,581 (34,08%) 11.129.404,419	
GRAND TOTAL					13.869.777,000	1.987.472,000	1.027.000,000	0	0	0	0	0	0	0	0	5.754.844,581 (34,08%) 11.129.404,419	
					PAGU	5.183.970,181	52.965,000									0,00%	
					REALISASI	(37,38%)	(26,06%)	(5,16%)	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	
					PERSENTASE	(37,38%)	(26,06%)	(5,16%)	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	
					SISA	8.685.806,819	1.469.562,600	974.035,000	0	0	0	0	0	0	0	0	11.129.404,419

LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d MEI 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja										Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-40035	PENGADILAN TINGGI PALANGKARAYA	043	PAGU REALISASI PERSENTASE SISA	0 0 0,00%	140.388,000 32.688,600 (23,28%) 107.699,400	0 0 0,00%	0 0 0,00%	0 0 0,00%	0 0 0,00%	0 0 0,00%	0 0 0,00%	0 0 0,00%	0 0 0,00%	0 0 0,00%	140.388,000 32.688,600 (23,28%) 107.699,400
GRAND TOTAL					0	140.388,000	0	0	0	0	0	0	0	0	0	32.688,600 (23,28%) 107.699,400
					PAGU	0	140.388,000	0	0	0	0	0	0	0	0	0
					REALISASI	0	32.688,600	0	0	0	0	0	0	0	0	0,00%
					PERSENTASE	0,00%	(23,28%)	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
					SISA	0	107.699,400	0	0	0	0	0	0	0	0	107.699,400