



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400358	PENGADILAN TINGGI PALANGKARAYA	043	PAGU	14,403,424,000	2,873,672,000	146,500,000	0	0	0	0	0	0	17,423,596,000
				REALISASI	7,903,690,307	901,049,452	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,804,739,759
				PERSENTASE	(54.87%)	(31.36%)								(50.53%)
				SISA	6,499,733,693	1,972,622,548	146,500,000	0	0	0	0	0	8,618,856,241	
TOTAL				PAGU	14,403,424,000	2,873,672,000	146,500,000	0	0	0	0	0	0	17,423,596,000
				REALISASI	7,903,690,307	901,049,452	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	8,804,739,759
				PERSENTASE	(54.87%)	(31.36%)								(50.53%)
				SISA	6,499,733,693	1,972,622,548	146,500,000	0	0	0	0	0	8,618,856,241	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400359	PENGADILAN TINGGI PALANGKARAYA	043	PAGU	0	167,169,000	0	0	0	0	0	0	0	167,169,000
				REALISASI		49,505,476								49,505,476
				PERSENTASE	0.00%	(29.61%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(29.61%)
				SISA	0	117,663,524	0	0	0	0	0	0	117,663,524	
TOTAL				PAGU	0	167,169,000	0	0	0	0	0	0	0	167,169,000
				REALISASI		49,505,476								49,505,476
				PERSENTASE	(0.00%)	(29.61%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(29.61%)
				SISA	0	117,663,524	0	0	0	0	0	0	0	117,663,524