



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer	
1	005-400358	PENGADILAN TINGGI PALANGKARAYA	043	PAGU REALISASI PERSENTASE SISA	13,968,891,000 14,638,763,256 (104,80%) -669,872,256	1,987,472,000 1,427,535,362 (71,83%) 559,936,638	1,383,000,000 869,737,120 (62,89%) 513,262,880	0 0,00%	0 0,00%	0 0,00%	0 0,00%	0 0,00%	0 0,00%	0 0,00%	17,339,363,000 16,936,035,738 (97,67%) 403,327,262
TOTAL				PAGU REALISASI PERSENTASE SISA	13,968,891,000 14,638,763,256 (104,80%) -669,872,256	1,987,472,000 1,427,535,362 (71,83%) 559,936,638	1,383,000,000 869,737,120 (62,89%) 513,262,880	0 (0,00%)	0 (0,00%)	0 (0,00%)	0 (0,00%)	0 (0,00%)	0 (0,00%)	0 (0,00%)	17,339,363,000 16,936,035,738 (97,67%) 403,327,262



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer
1	005-400359	PENGADILAN TINGGI PALANGKARAYA	043	PAGU REALISASI PERSENTASE	0 0.00%	140,388,000 121,092,800 (86.26%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	140,388,000 121,092,800 (86.26%)
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	140,388,000 121,092,800 (86.26%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	140,388,000 121,092,800 (86.26%)
				SISA	0	19,295,200	0	0	0	0	0	0	0	19,295,200