



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400358	PENGADILAN TINGGI PALANGKARAYA	043	PAGU	16,389,230,000	4,191,500,000	25,000,000	0	0	0	0	0	0	20,605,730,000
				REALISASI	3,492,791,702	337,882,710	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	3,830,674,412	
				PERSENTASE	(21.31%)	(8.06%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	(18.59%)	
				SISA	12,896,438,298	3,853,617,290	25,000,000	0	0	0	0	0	0	16,775,055,588
TOTAL				PAGU	16,389,230,000	4,191,500,000	25,000,000	0	0	0	0	0	0	20,605,730,000
				REALISASI	3,492,791,702	337,882,710	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,830,674,412
				PERSENTASE	(21.31%)	(8.06%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(18.59%)
				SISA	12,896,438,298	3,853,617,290	25,000,000	0	0	0	0	0	16,775,055,588	