



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400358	PENGADILAN TINGGI PALANGKARAYA	043	PAGU	16,389,230,000	3,843,620,000	25,000,000	0	0	0	0	0	0	20,257,850,000
				REALISASI	6,421,236,556	1,494,157,632	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	7,915,394,188	
				PERSENTASE	(39.18%)	(38.87%)						0.00%	(39.07%)	
				SISA	9,967,993,444	2,349,462,368	25,000,000	0	0	0	0	0	12,342,455,812	
TOTAL				PAGU	16,389,230,000	3,843,620,000	25,000,000	0	0	0	0	0	0	20,257,850,000
				REALISASI	6,421,236,556	1,494,157,632	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,915,394,188
				PERSENTASE	(39.18%)	(38.87%)								(39.07%)
				SISA	9,967,993,444	2,349,462,368	25,000,000	0	0	0	0	0	12,342,455,812	