



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400359	PENGADILAN TINGGI PALANGKARAYA	043	PAGU	0	316,220,000	0	0	0	0	0	0	0	316,220,000	
				REALISASI	0.00%	199,551,094 (63.11%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	199,551,094 (63.11%)		
				SISA	0	116,668,906	0	0	0	0	0	0	116,668,906		
TOTAL				PAGU	0	316,220,000	0	0	0	0	0	0	0	316,220,000	
				REALISASI	(0.00%)	199,551,094 (63.11%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	199,551,094 (63.11%)
				SISA	0	116,668,906	0	0	0	0	0	0	0	0	116,668,906