



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400358	PENGADILAN TINGGI PALANGKARAYA	043	PAGU	16,389,230,000	3,843,620,000	25,000,000	0	0	0	0	0	0	20,257,850,000
				REALISASI	4,625,853,450	1,328,093,273	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	5,953,946,723	
				PERSENTASE	(28.22%)	(34.55%)						(29.39%)		
				SISA	11,763,376,550	2,515,526,727	25,000,000	0	0	0	0	0	14,303,903,277	
TOTAL				PAGU	16,389,230,000	3,843,620,000	25,000,000	0	0	0	0	0	0	20,257,850,000
				REALISASI	4,625,853,450	1,328,093,273	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,953,946,723
				PERSENTASE	(28.22%)	(34.55%)							(29.39%)	
				SISA	11,763,376,550	2,515,526,727	25,000,000	0	0	0	0	0	14,303,903,277	