



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400359	PENGADILAN TINGGI PALANGKARAYA	043	PAGU	0	316,220,000	0	0	0	0	0	0	0	316,220,000
				REALISASI	0.00%	190,567,638 (60.26%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	190,567,638 (60.26%)	
				SISA	0	125,652,362	0	0	0	0	0	0	125,652,362	
TOTAL				PAGU	0	316,220,000	0	0	0	0	0	0	0	316,220,000
				REALISASI	(0.00%)	190,567,638 (60.26%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	190,567,638 (60.26%)
				SISA	0	125,652,362	0	0	0	0	0	0	0	125,652,362