KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN TINGGI PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400359	PENGADILAN TINGGI PALANGKARAYA	043	PAGU	0	140,388,000	0	0	0	0	0	0	0	140,388,000
				REALISASI		78,965,600								78,965,600
				PERSENTASE	0.00%	(56.25%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(56.25%)
				SISA	0	61,422,400	0	0	0	0	0	0	0	61,422,400
TOTAL				**PAGU**	**0**	**140,388,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**140,388,000**
				REALISASI		**78,965,600**								**78,965,600**
				PERSENTASE	**(0.00%)**	**(56.25%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(56.25%)**
				SISA	**0**	**61,422,400**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**61,422,400**

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No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400358	PENGADILAN TINGGI PALANGKARAYA	043	PAGU	13,869,777,000	1,987,472,000	1,027,000,000	0	0	0	0	0	0	16,884,249,000
				REALISASI	10,345,068,704	991,823,325	156,542,120							11,493,434,149
				PERSENTASE	(74.59%)	(49.90%)	(15.24%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(68.07%)
				SISA	3,524,708,296	995,648,675	870,457,880	0	0	0	0	0	0	5,390,814,851
TOTAL				**PAGU**	**13,869,777,000**	**1,987,472,000**	**1,027,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**16,884,249,000**
				REALISASI	**10,345,068,704**	**991,823,325**	**156,542,120**							**11,493,434,149**
				PERSENTASE	**(74.59%)**	**(49.90%)**	**(15.24%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(68.07%)**
				SISA	**3,524,708,296**	**995,648,675**	**870,457,880**	**0**	**0**	**0**	**0**	**0**	**0**	**5,390,814,851**