



LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d MARET 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja										Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-40035	PENGADILAN TINGGI PALANGKARAYA	043	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	140.388.000 17.742.600 (12.64%) 122.645.400	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	140.388.000 17.742.600 (12.64%) 122.645.400	
GRAND TOTAL					0	17.742.600	0	0	0.00%	0	0	0	0.00%	0	17.742.600
GRAND TOTAL					0.00%	(12.64%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(12.64%)	122.645.400
GRAND TOTAL					0	122.645.400	0	0	0	0	0	0	0	122.645.400	

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja										Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-40035	PENGADILAN TINGGI PALANGKARAYA	043	PAGU REALISASI PERSENTASE SISA	13.869.777.000 3.115.591.951 (22.46%) 10.754.185.049	1.987.472.000 344.689.058 (17.34%) 1.642.782.942	1.027.000.000 0 (0.00%) 1.027.000.000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	16.884.249.000 3.460.281.009 (20.49%) 13.423.967.991	
GRAND TOTAL					13.869.777.000	1.987.472.000	1.027.000.000	0	0	0	0	0	0	16.884.249.000	
GRAND TOTAL					3.115.591.951	344.689.058	0	0	0	0	0	0	0	3.460.281.009	
GRAND TOTAL					(22.46%)	(17.34%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(20.49%)	
GRAND TOTAL					10.754.185.049	1.642.782.942	1.027.000.000	0	0	0	0	0	0	13.423.967.991	